



**The L'Aquila Food Security Initiative**

**Tracking Spending of the L'Aquila Pledge**

**Progress Report**

Washington, February 2012

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OECD

## Tracking Spending of the L'Aquila Food Security Pledge

### Reminders

- Total pledge over 3 years of \$22 billion,
- \$6 billion (30%) is 'additional'
- Not the full picture of donor spending on food security – by any means
- Looking beyond the money – implementing the Rome Principles and managing for results
- All data presently provisional

## Tracking Spending of the Pledge Overall State of Play

### Deauville G8

Committed -- \$11.1 billion  
(50% of pledge)

Disbursed -- \$4.4. billion  
(20% of pledge)

Conclusion – on track

### Chicago G8

Committed -- \$16 billion  
(72% of pledge)

Disbursed -- \$6.3 billion  
(28% of pledge)

Conclusion – Good progress with  
commitments; disbursements  
trailing

1. 2011 data are partial and provisional ; no disbursements data from EU, France, Germany and Japan

## Tracking Spending of the Pledge Donor Commitment and Disbursement Rates -- State of Play

### Pledge period ends 2011 Country situations

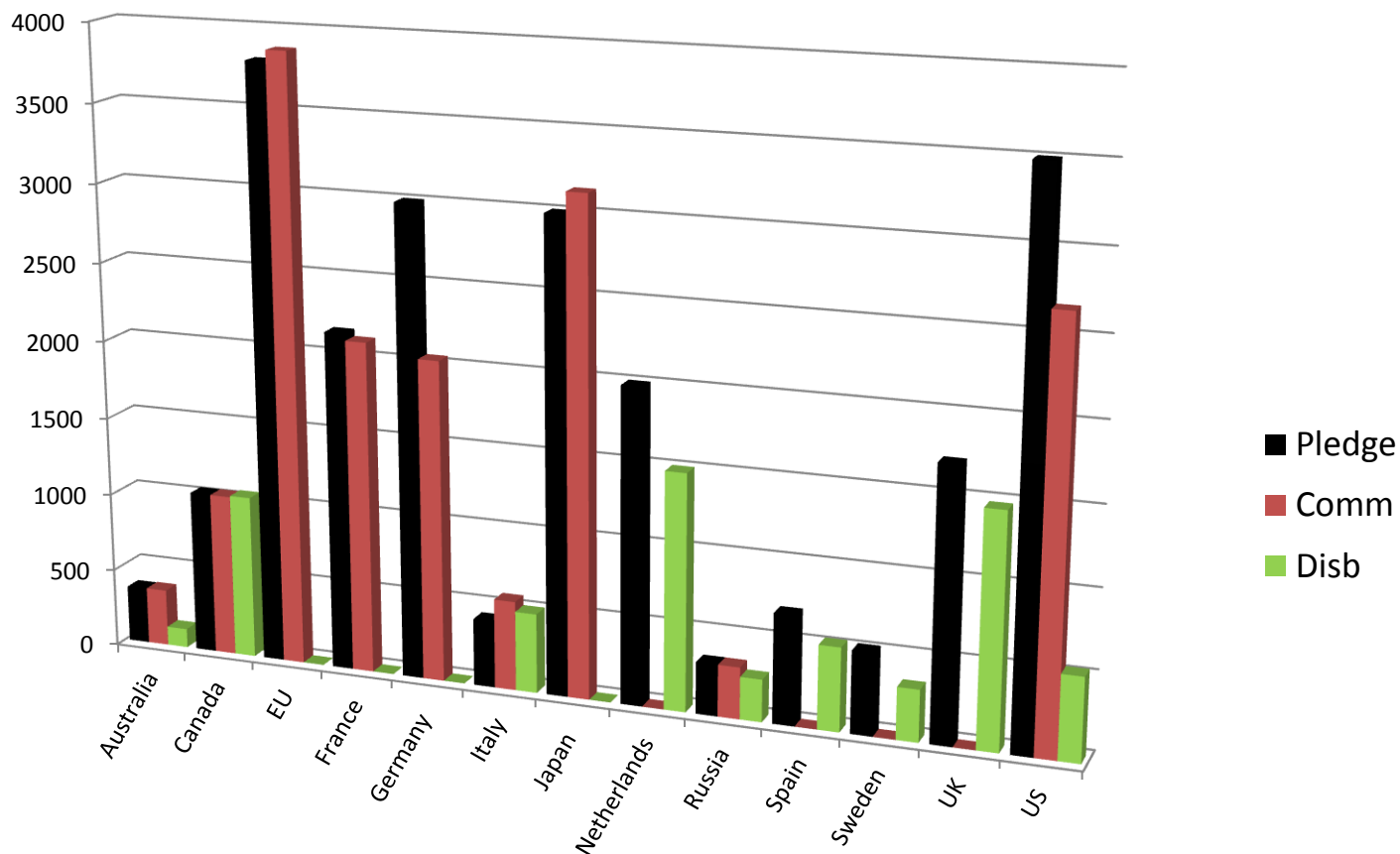
	Disb	Comm
Canada	100%	100%
France		98%
Italy	100%	100%
Netherlands		
Russia	82%	100%
Spain	76%	

### Pledge period ends 2012 Country situations

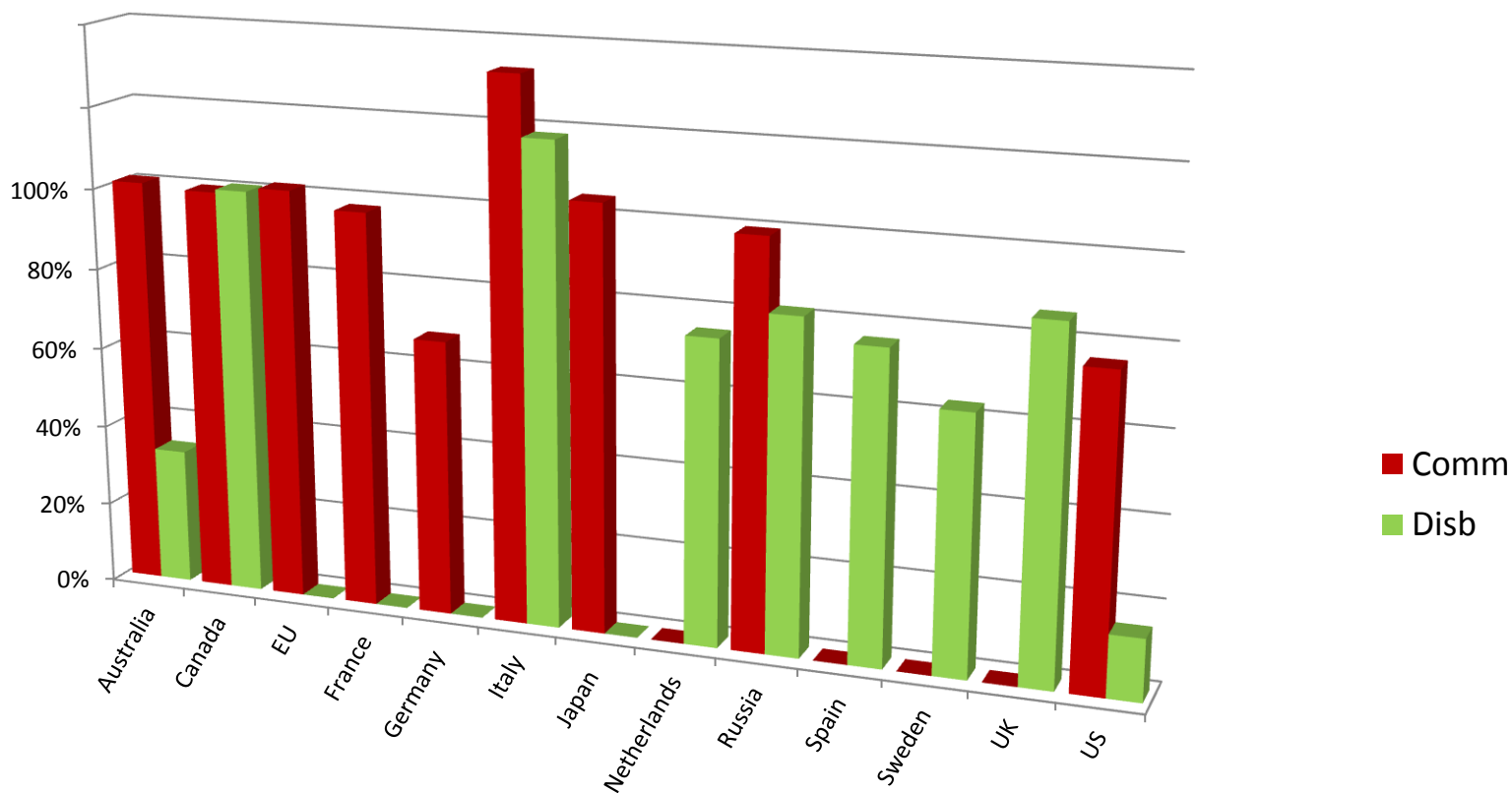
	Disb	Comm
Australia	34%	100%
EU		100%
Germany		68%
Japan		100%
Sweden	63%	
UK	86%	
US	15%	76%

1. 2011 data are partial and provisional
  - Disb = disbursements; Comm = commitments

## AFSI Pledges, Commitments and Disbursements (USD M)



## AFSI Commitments and Disbursements as % of Pledges

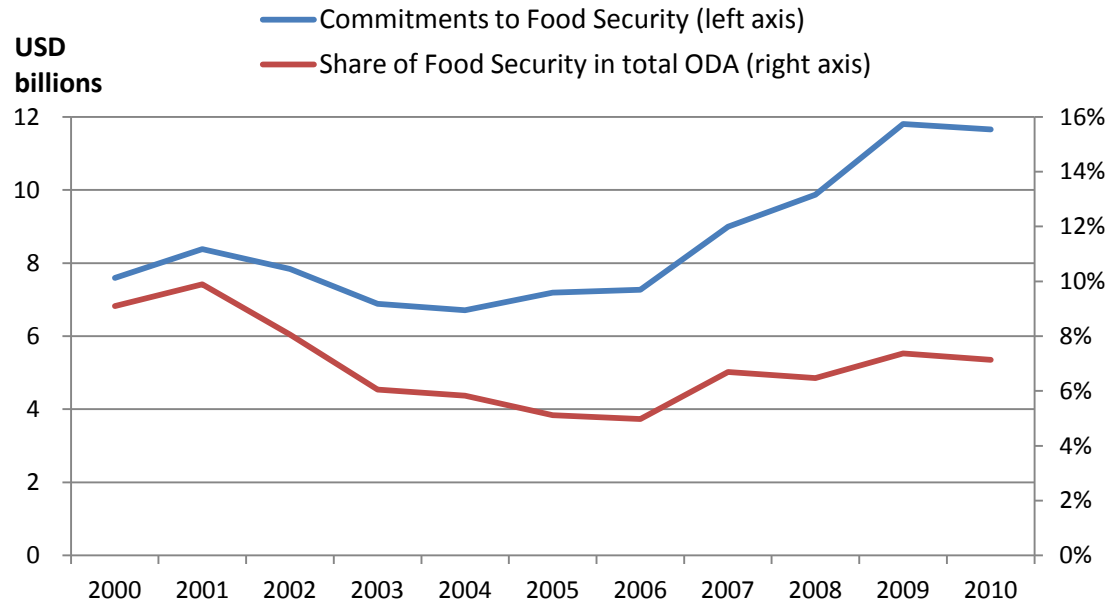


## Overall trends in ODA for Food Security

Note: based on DAC CRS commitments data, not the L'Aquila Pledge spending

Overall trends in ODA to food security 2000-10<sup>2</sup>

- Up 54% to \$11.7 billion<sup>3</sup>
- The share of food security in total ODA fell from 9% to 7%



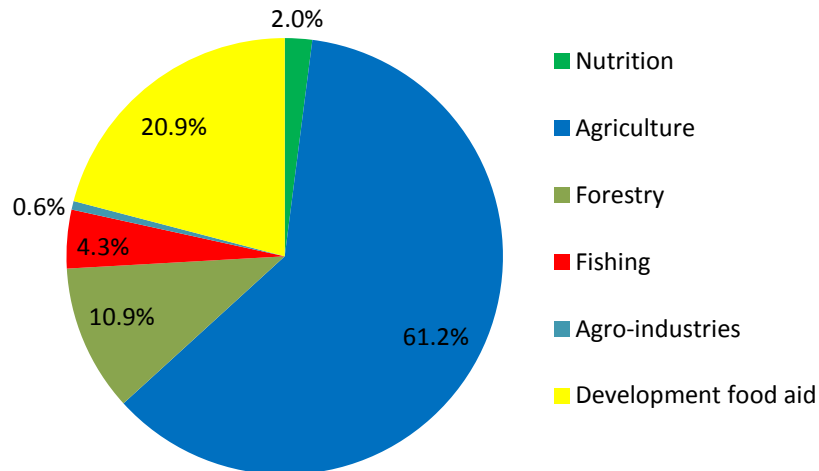
2. Agriculture, agricultural industry, forestry, fisheries; nutrition; development food aid. Excludes 'of which' support in areas such as transport/storage, safety nets, etc.

3. Constant US dollars and exchange rates

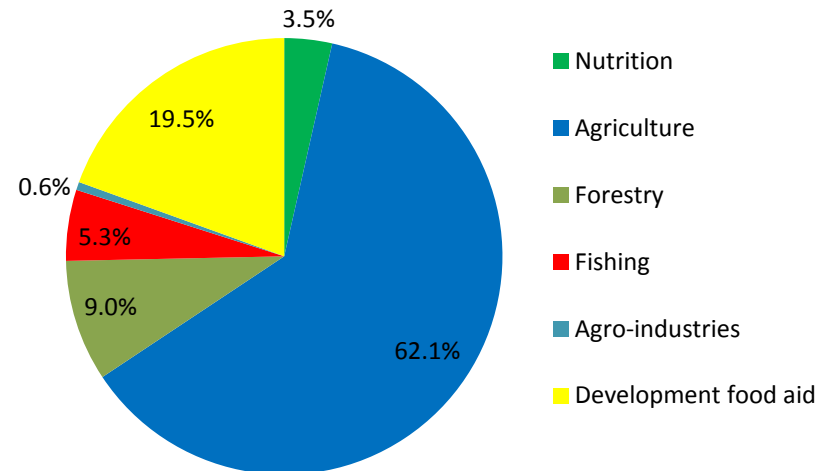
## What is the money being spent on?

- Relatively little change 2005/7 to 2008/10
- Agriculture is the main activity -- 62% of food security ODA in 2008/10
- Biggest increases - nutrition, up 150%; fishing, up 73% over the two periods

**2005-2007**



**2008-2010**





## Where is the money being spent?

### Bilateral ODA for Food Security (AFSI Definition)

#### Top 20 rankings – Annual US\$m Total and US\$ Per Capita

2002 - 2004

Volume		Per Cap	
India	138.74	Bolivia	12.00
China	136.07	Nicaragua	8.92
Bolivia	117.59	Mongolia	7.95
Vietnam	115.02	Mauritania	7.85
Bangladesh	109.85	Namibia	5.63
Peru	102.79	Haiti	5.58
Indonesia	98.47	Moldova	5.22
Ethiopia	95.31	Senegal	5.02
Philippines	72.72	Armenia	5.00
Mozambique	69.39	Gambia	4.80
Colombia	65.51	Macedonia, FYR	4.66
Afghanistan	62.11	Eritrea	4.60
Senegal	60.80	Laos	4.22
Haiti	55.21	Jordan	4.09
Kenya	53.74	West Bank & Gaz	3.99
Tanzania	53.13	Honduras	3.93
Nicaragua	50.84	Tajikistan	3.91
Ghana	49.07	El Salvador	3.69
Uganda	48.22	Peru	3.57
Burkina Faso	46.58	Albania	3.47

2008 - 2010

Volume		Per Cap	
Afghanistan	474.42	Afghanistan	14.20
Ethiopia	317.21	West Bank & Gaz	12.29
Indonesia	221.43	Armenia	11.59
India	213.57	Nicaragua	10.50
China	148.60	Bolivia	9.87
Mozambique	127.95	Mongolia	8.93
Mali	125.40	Haiti	8.77
Ghana	125.13	Mali	8.42
Colombia	110.94	Gambia	8.10
Philippines	106.05	Liberia	7.68
Brazil	104.97	Mauritania	7.43
Bangladesh	100.04	Honduras	6.06
Pakistan	98.06	Malawi	6.05
Vietnam	96.79	Paraguay	6.05
Bolivia	96.74	Mozambique	5.59
Kenya	91.66	Senegal	5.52
Iraq	87.91	Ghana	5.26
Malawi	87.19	Zimbabwe	5.13
Haiti	86.83	Niger	5.08
Uganda	86.26	Sierra Leone	4.80

## Where is the money being spent?

### Bilateral ODA for Food Security (AFSI Definition)

#### Top 20 rankings – Annual US\$m Total and US\$ Per Capita

2002 - 2010

Volume		Per Cap	
Afghanistan	222.95	Bolivia	11.30
Ethiopia	178.98	Nicaragua	10.31
India	175.10	Mauritania	7.84
Indonesia	173.49	West Bank & Gaz	7.70
China	163.96	Mongolia	6.97
Bolivia	110.75	Armenia	6.79
Vietnam	100.40	Afghanistan	6.68
Bangladesh	97.17	Haiti	6.37
Mozambique	93.64	Gambia	5.47
Peru	88.29	Honduras	5.15
Colombia	83.91	Senegal	5.11
Ghana	82.25	Mali	4.74
Philippines	82.21	Laos	4.63
Uganda	72.01	Malawi	4.53
Kenya	71.40	Mozambique	4.09
Mali	70.69	Namibia	4.03
Malawi	65.24	Burkina Faso	3.94
Pakistan	63.91	Liberia	3.77
Haiti	63.08	Ghana	3.46
Burkina Faso	63.01	Niger	3.44

2010

Volume		Per Cap	
Afghanistan	635.10	Afghanistan	19.01
Ethiopia	429.75	Armenia	18.35
Indonesia	264.34	West Bank & Gaz	13.49
Brazil	241.51	Mali	12.23
India	240.46	Haiti	11.61
Mali	182.28	Bolivia	9.84
China	144.12	Mongolia	8.44
Ghana	139.71	Sierra Leone	7.50
Mozambique	133.76	Nicaragua	7.35
Bangladesh	122.55	Malawi	7.13
Pakistan	120.73	Mauritania	6.90
Philippines	119.16	Gambia	6.87
Haiti	114.93	Zimbabwe	6.85
Malawi	102.67	Liberia	6.75
Vietnam	102.05	Senegal	6.59
Sudan	100.15	Niger	5.99
Kenya	99.65	Ghana	5.87
Bolivia	96.46	Mozambique	5.84
Uganda	93.67	Honduras	5.69
Niger	89.89	Ethiopia	5.29

**Where is the money being spent?**  
**Bilateral ODA for Food Security (AFSI Definition)**  
**Horn of Africa – US\$m Total and US\$ Per Capita**

2010

Volume		Per Cap	
Ethiopia	429.75	Ethiopia	5.29
Kenya	99.65	Djibouti	3.32
Uganda	93.67	Uganda	2.89
Chad	29.48	Chad	2.70
Somalia	14.94	Kenya	2.52
Eritrea	4.08	Somalia	1.64
Djibouti	2.98	Eritrea	0.80

## **Completing the Tracking Exercise for the Chicago 2012 G8**

### **Timelines and Deadlines**

- First Draft – February 2012
- Next/Final Version – ??

[illegible][illegible]

## Tracking the L'Aquila Food Security Initiative Pledge

Table 2 : Disbursements (million USD)

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Country	Period of Pledge	ODA Pledge		Period covered	Breakdown by Channel/Sector										Total	Share spent to date %
		Total	Additional		Multilateral Channel		Bilateral Channel									
					Voluntary Core	Earmarked and Trust Funds	Agriculture, Agro-Industries, Forestry, Fishing (311, 32161, 312, 313)	Nutrition (12240)	Development food aid/food security assistance (520)	with the main purpose of improving food security						
										Transport & storage (210)	Safety nets (i.e. social welfare services) (16010)	Rural development (43040)	Other (specify)			
Australia	FY 2009/10 - 2012/13	360	360	FY 2009/11										120.6	34.0	
Canada	FY 2008/09 - 2010/11	1,037	526	FY 08-09/10-11	194.0	254.6	596.6							1045.3	100.0	
European Commission	2010-2012	3,800	742													
France	2009 - 2011	2,161	365													
Germany	2010-2012	3,000	1,000													
Italy	2009-2011	428	180	2009-11	189.8	93.0	92.6	0.9	41.8	7.5	21.7	44.1	15.5	506.9	100.0	
Japan	2010-2012	3,000	600													
Netherlands	2009-2011	2,000	139	2010	271.0	37.0	290.0	9.0	58.0	26.0	81.0	117.0	612.0	1501.0	75.0	
Russia	2009-2011	330	139	2009-11	31.2	146.5	36.6	5.0	45.4	2.7			3.0	270.4	82.0	
Spain	2009-2011	696	696	2009-10		398	102	5.3	5.1			22		532.4	76.0	
Sweden	2010-2012	522	14	2010-11	143.0		188.0							331.0	63.0	
UK	FY 2009/10 - 2011/12	1,718	312	FY 09-10/10-11	344.3	497.3	308.5		104.0	37.0		186.7		1477.8	86.0	
US	FY 10/2009 - 09/2012	3,500	1,751	FY 2010/11		166.4	350.8			7.3	9.6			534.2	15.0	
TOTAL PLEDGE		22,240	6,824													

\* In order to avoid possible double counting between UK and EU pledges, this total has been reduced by USD309 million

# Country Notes to AFSI Commitments and Disbursements Tracking Tables (2011 tracking exercise)

Note: These notes only cover footnotes requested to be included with the present update. A full set of notes covering those made at the time of the pledge and others related to the tracking exercise will be prepared in due course.

<b>Australia</b>	<ol style="list-style-type: none"> <li>1. All figures are <b>in addition</b> to Australia's baseline funding for Food Security.</li> <li>2. Commitments are understated as they exclude indexation for inflation, and commitments for further expenditure (see note 4).</li> <li>3. Our pledge, although for four years, has been given effect as an ongoing Budget measure. This means the extra funding <b>stays in effect at the 2012/13 level</b> (indexed for inflation) unless withdrawn by an Act of Parliament)</li> <li>4. Further expenditure is expenditure above both the baseline and the pledge. By agreement with OECD-DAC this is recorded separately rather than being included in the pledge or showing the pledge to have been exceeded.</li> <li>5. In assessing both commitments and expenditure made under the pledge, Australia does not include direct food aid (e.g. more than \$200 million to the World Food Program over the same period), which we classify as humanitarian aid rather than food security.</li> </ol>	<b>Spain</b>	<p>Data include bilateral ODA delivered through the Ministry of Foreign Affairs and the main earmarked funding which for 2010 is the facility established in IFAD. Budget estimates for 2012 await an announcement of the new government.</p> <p>The Spanish pledge reflects only the specific announcement made by Prime Minister in L'Aquila, completely additional to previous €1 billion pledged in the HLM of Food Security for All held in Madrid, January 2009.</p> <p>The total commitment of Spain of FS&amp;N is endorsed in its 2009-2012 Development Master Plan, and is the achievement of a share of at least 10% of ODA by 2012. This means an estimated €2.2 billion for the total period and €1.7 billion for 2009-2011. Earmarked includes contributions to WB GAFSP.</p> <p>The share of core funds is highly dependent on the Strategic Partnership Agreements 2010-2012 being prepared between Spain and the WFP and IFAD during 2010. Due to this reason, the pledge is reflected as 100% earmarked, although is likely to finally represent a considerable share of core funding.</p>
<b>Canada</b>		<b>Sweden</b>	
<b>EU</b>		<b>UK</b>	
<b>France</b>		<b>US</b>	<p>A) All commitments and disbursements reflect Fiscal Year 2010 and 2011 resources (as of December 31 2011) in support of the USG L'Aquila Pledge. Programs included in this total will directly impact the goals, objectives and indicators of the Feed the Future. This funding is a subset of overall USG official development assistance in agriculture that is reported through the routine OECD/DAC processes.</p> <p>B) Country-level detail is provided for countries with committed levels of \$10 million or higher.</p> <p>C) During FY2010, 27 countries/regions presented agriculture and food security country investment plans (CIPs) for external review, with majority of these countries submitting funding proposals to the Global Agriculture and Food Security Program (GAFSP). The USG is responding to this opportunity with focused investments that support a limited number of CIPs. While each CIP's timetable for design, implementation and funding schedule will vary, USG disbursements will increase rapidly as activities reach implementation stage.</p> <p>D) Though nutrition is an integral part of our Feed the Future strategy, we are not counting these funds toward our L'Aquila Pledge per previous submissions.</p> <p>E) The US provides significant resources for both emergency and non-emergency food aid, however these programs are not included in our L'Aquila Pledge.</p> <p>F) Timing of remaining L'Aquila Pledge levels is subject to US Congressional approval of 653a levels. This figure includes \$135 million for GAFSP.</p>
<b>Germany</b>	<p>Multilateral Channel and Development Food Aid: disbursements in 2010 and 2011 resp.</p> <p>Bilateral Channel (except for Development Food Aid): Firm commitments to development partners in 2010 and 2011 (availment of a commitment authorization given by German legislature), resulting in disbursements in subsequent years.</p> <p>The 'other' category includes social services and rural infrastructure, rural business and finance, resource management and governance.</p>		
<b>Italy</b>			
<b>Japan</b>			
<b>Netherlands</b>			
<b>Russia</b>			

## ODA for food security 2010

Current US dollars in millions

	Agr., Agro-industries, Forestry, Fishing	Nutrition	Development food aid	Total
Australia	264.5	0.7	33.3	<b>298.5</b>
Austria	17.0	0.0	0.3	<b>17.3</b>
Belgium	170.5	0.4	6.2	<b>177.1</b>
Canada	503.9	61.8	5.7	<b>571.4</b>
Denmark	82.0	2.3	1.5	<b>85.8</b>
Finland	143.8	0.9	-	<b>144.7</b>
France	423.9	3.6	47.8	<b>475.3</b>
Germany	477.2	4.6	28.4	<b>510.2</b>
Greece	1.2	-	-	<b>1.2</b>
Ireland	55.0	7.7	12.8	<b>75.5</b>
Italy	45.3	0.1	3.8	<b>49.2</b>
Japan	736.0	42.4	339.8	<b>1,118.2</b>
Korea	92.2	0.3	-	<b>92.5</b>
Luxembourg	10.5	1.6	5.5	<b>17.6</b>
Netherlands	62.2	0.5	20.1	<b>82.8</b>
New Zealand	12.0	0.8	0.3	<b>13.1</b>
Norway	512.9	0.9	0.4	<b>514.2</b>
Portugal	1.7	-	0.2	<b>1.9</b>
Spain	660.3	24.9	32.1	<b>717.3</b>
Sweden	90.5	-	5.6	<b>96.1</b>
Switzerland	90.0	-	-	<b>90.0</b>
United Kingdom	83.0	20.2	143.3	<b>246.5</b>
United States	2,093.2	74.8	681.5	<b>2,849.5</b>
<b>Total</b>	<b>6,628.7</b>	<b>248.6</b>	<b>1,368.5</b>	<b>8,245.8</b>